AMVETS National Headquarters
Propsoed Budget 2026-27

IN USD

Description	FY 2023-24 Annual Budget	FY 2024-25 Annual Budget	FY 2025-26 Annual Budget	FY 2026-27 Annual Budget	Variance	%-age
Revenues						
Annual Membership Dues	655,000	261,800	442,000	519,600	77,600	17.6
Life Membership Dues	175,000	117,200	111,000	103,000	(8,000)	-7.2
Life Membership Conversions	-	187,600	59,000	40,100	(18,900)	-32.0
Life Member Replacement	4,500	2,800	5,000	6,400	1,400	28.0
Total Membership Contributions	**834,500**	**569,400**	**617,000**	**669,100**	**52,100**	**8.4**
Others						
Profit on sale of asset						
NSF Grant	750,000	800,000	1,000,000	900,000	(100,000)	-10.0
Sweepstakes Income	350,000	150,000	240,000	240,000	0	0.0
Online Store Sales				174,000	174,000	0.0
Interest Income	200,000	151,200	160,000	186,900	26,900	16.8
HVRP Support to NSF			44,540	100,000	55,460	124.5
Affinity Group	35,000	35,000	20,000	-	(20,000)	-100.0
Contributions and Grants	200,000	500,000	50,000	50,000	0	0.0
Corporate Sponsorship		15,000	-	-	0	0.0
Registration		62,000	20,000	20,000	0	0.0
Banquet	25,000	10,000	-	-	0	0.0
Exhibit		12,000	5,000	5,300	300	6.0
Other Income	10,200	56,000	13,000	110,600	97,600	750.8
Temp Restricted - Contributions	500,000	520,000	600,000	600,000	0	0.0
Total Other	**2,070,200**	**2,311,200**	**2,152,540**	**2,386,800**	**234,260**	**10.9**
Total Contributions	**2,904,700**	**2,880,600**	**2,769,540**	**3,055,900**	**286,360**	**10.3**
Expenditures						
Finance	139,600	50,000	65,000	69,200	(4,200)	-6.5
Admin	704,900	672,500	640,040	829,000	(188,960)	-29.5
Commander	194,000	214,500	201,000	216,500	(15,500)	-7.7
Convention	160,000	201,000	118,350	185,400	(67,050)	-56.7
Legislative	132,000	192,000	147,000	131,800	15,200	10.3
Maintenance	190,000	180,000	115,000	131,100	(16,100)	-14.0
Membership	436,000	444,000	463,850	470,100	(6,250)	-1.3
Programs	188,000	106,000	88,950	68,200	20,750	23.3
Communications	157,000	145,500	45,800	39,800	6,000	13.1
Silver Helmet	41,100	13,000	-	-	0	0.0
NEC	63,100	72,600	119,050	125,500	(6,450)	-5.4
Career Centers	349,000	389,500	595,500	515,600	79,900	13.4
Heal			-	-	0	0.0
Fundraising & Sponsorship	150,000	200,000	170,000	244,700	(74,700)	-43.9
Total Expenditures	**2,904,700**	**2,880,600**	**2,769,540**	**3,026,900**	**(257,360)**	**(9.29)**
Operating Surplus / (Deficit)	**0**	**0**	**0**	**29,000**	**29,000**	**0.0**

Finance - 101

Propsoed Budget 2026-27

#	Account	FY 2023-24 Annual Budget	FY 2024-25 Annual Budget	FY 2025-26 Annual Budget	FY 2026-27 Annual Budget	Variance	%-age
		-	-	-	-	-	0.0
						-	0.0
5000	Salaries Wages	75,000	-	-	-	-	0.0
5100	Payroll Taxes FICA	3,500	-	-	-	-	0.0
5102	Payroll Taxes FUTA	100	-	-	-	-	0.0
5103	Payroll Taxes SUTA	300	-	-	-	-	0.0
5201	Employee Benefits Health	3,000	-	-	-	-	0.0
5202	Employee Benefits - Dental Insur	2,500	-	-	-	-	0.0
5225	Employee Welfare	200	-	-	-	-	0.0
6002	Accounting Auditing Fees	55,000	50,000	65,000	69,200	(4,200)	-6.5
		139,600	**50,000**	**65,000**	**69,200**	**(4,200)**	-6.5

Administration - 102

Propsoed Budget 2026-27

#	Account	FY 2023-24 Annual Budget	FY 2024-25 Annual Budget	FY 2025-26 Annual Budget	FY 2026-27 Annual Budget	Variance	%-age
4001	NSF Grant	750,000	800,000	1,000,000	900,000	(100,000)	-10.0
	HVRP Support			44,450	100,000	100,000	225.0
4500	Temp Restricted - Contributions	10,000	9,800	600,000	600,000	-	0.0
4900	Other Income	46,200	46,200	13,000	110,600	97,600	750.8
		806,200	**856,000**	**1,657,450**	**1,710,600**	**53,150**	3.2
5000	Salaries Wages	278,000	285,000	328,000	451,000	(123,000)	-37.5
5100	Payroll Taxes FICA	21,000	21,000	24,000	23,500	500	2.1
5103	Payroll Taxes SUTA	-	1,000	1,000	2,700	(1,700)	-170.0
5201	Employee Benefits Health	39,000	52,000	51,000	47,000	4,000	7.8
5202	Employee Benefits - Dental Insur			-	-	-	0.0
5205	Employee Benefits Retirement	12,000	14,000	14,000	120,700	(106,700)	-762.1
5235	Payroll Fees	8,000	4,000	2,000	500	1,500	75.0
6001	Advertising General			-	-	-	0.0
6004	Bank / Credit Card Fees	12,000	9,000	8,000	10,700	(2,700)	-33.8
6005	Consulting	4,000	-	-	-	-	0.0
6009	IT Services / Subscriptions	126,000	144,500	90,000	22,500	67,500	75.0
6013	Professional Dues Fees Licenses	-	10,000	9,000	21,000	(12,000)	-133.3
6017	Insurance - Health - Personnel/Insurance-	16,000	21,000	16,000	16,600	(600)	-3.8
6101	Office Supplies	25,000	15,000	13,000	34,900	(21,900)	-168.5
6106	Operating Supplies	-	2,000	4,000	11,200	(7,200)	-180.0
6301	Postage	31,000	1,000		2,100	(2,100)	0.0
6403	Cellular Telephone	8,000	7,000		-	0	0.0
6407	Utilities			-	-	-	0.0
6500	Legal Fees			-	-	-	0.0
6608	Lease Expense	3,000	-	-	-	-	0.0
6701	Printing Reproduction General	32,000	33,000	33,000	36,000	(3,000)	-9.1
6702	Subscriptions Publications	2,000	2,000	1,000	1,300	(300)	-30.0
6790	On-Line Courses	-	4,000		-	-	0.0
6809	Travel - Staff	32,000	13,000	38,000	12,500	25,500	67.1
6903	Maintenance - Building and Ground			8,040	9,900	(1,860)	-23.1
6910	Trash Removal			-	500	(500)	0.0
7005	Flowers	900	-	-	-	-	0.0
9000	Miscellaneous	25,000	12,000		-	-	0.0
9015	Auto Expense	-	2,000		4,400	(4,400)	0.0
9030	Reserve for Contigencies	30,000	20,000		-	-	0.0
		704,900	**672,500**	**640,040**	**829,000**	**(188,960)**	-29.5

Commander - 103

Propsoed Budget 2026-27

Account #	Account	FY 2023-24 Annual Budget	FY 2024-25 Annual Budget	FY 2025-26 Annual Budget	FY 2026-27 Annual Budget	Variance	%-age
		-	-	-	-	0	0.0
5000	Salaries Wages	130,000	130,000	133,250	132,700	550	0.4
5100	Payroll Taxes FICA	11,000	11,000	10,000	10,200	(200)	-2.0
5103	Payroll Taxes SUTA			-	-	-	0.0
5201	Employee Benefits Health	1,000	1,000		800	(800)	0.0
5230	Monthly Living Expense	12,000	12,000	12,000	12,600	(600)	-5.0
5235	Payroll Fees	1,000	1,000	1,050	900	150	14.3
6001	Advertising General			-	-	-	0.0
6009	IT Services / Subscriptions			-	-	-	0.0
6101	Office Supplies	2,000	3,000	500	4,300	(3,800)	-760.0
6105	Awards	-	5,000	5,000	-	5,000	100.0
6301	Postage			-	-	-	0.0
6810	Official Representation	3,000	-	-	-	-	0.0
6812	Travel	22,000	35,500	35,000	35,000	-	0.0
7006	Gifts	5,000	-	-	-	0	0.0
7017	Commander's Project Payout	-	10,000		-	-	0.0
9015	Auto Expense	7,000	6,000	4,200	20,000	(15,800)	-376.2
		194,000	**214,500**	**201,000**	**216,500**	**(15,500)**	-7.7

Convention - 104

Propsoed Budget 2026-27

#	Account	FY 2023-24 Annual Budget	FY 2024-25 Annual Budget	FY 2025-26 Annual Budget	FY 2026-27 Annual Budget	Variance	%-age
4400	Registration	62,000	62,000	20,000	20,000		
4402	Exhibit	12,000	12,000	5,000	5,300	300	6.0
		114,000	**89,000**	**25,000**	**25,300**	**300**	1.2
6200	Meeting Expense	-	-	40,000	42,000	(2,000)	-5.0
6602	Equipment Rental	1,000	1,000	1,000	1,100	(100)	-10.0
6606	Vehicle Rental	1,000	1,000	1,000	1,100	(100)	-10.0
6701	Printing General	14,000	14,000	14,000	14,700	(700)	-5.0
6802	Training & Education	29,000	29,000	10,000	10,500	(500)	-5.0
6808	Travel	16,000	16,000	10,000	10,500	(500)	-5.0
6809	Travel - Staff	20,000	20,000	10,000	10,500	(500)	-5.0
6821	Travel - VIPs	3,000	3,000	3,150	3,300	(150)	-4.8
7002	Hospitality/PR	2,000	2,000	5,000	5,300	(300)	-6.0
7004	Hotel / Banquet Charges	20,000	50,000	20,000	82,000	(62,000)	-310.0
7006	Gifts	2,000	2,000	2,100	2,200	(100)	-4.8
9000	Miscellaneous	2,000	2,000	2,100	2,200	(100)	-4.8
		160,000	**201,000**	**118,350**	**185,400**	**(67,050)**	-56.7

Legeslative - 105

Propsoed Budget 2026-27

#	Account	FY 2023-24 Annual Budget	FY 2024-25 Annual Budget	FY 2025-26 Annual Budget	Annual Budget 2026-27	Variance	%-age
6011	Lobbying	132,000	192,000	147,000	131,800	15,200	10.3
		132,000	**192,000**	**147,000**	**131,800**	**15,200**	10.3

Maintenance - 106

Propsoed Budget 2026-27

#	Account	FY 2023-24 Annual Budget	FY 2024-25 Annual Budget	FY 2025-26 Annual Budget	FY 2026-27 Annual Budget	Variance	%-age
5000	Salaries Wages	113,000	122,000	109,000	29,200	79,800	73.2
5100	Payroll Taxes FICA	8,000	9,000	8,000	2,200	5,800	72.5
5103	Payroll Taxes SUTA	-	1,000		300	(300)	0.0
5201	Employee Benefits Health	11,000	13,000	9,000	1,600	7,400	82.2
5202	Employee Benefits - Dental Insur	-	-	-	-	0	0.0
5205	Employee Benefits Retirement	5,000	8,000	6,000	1,800	4,200	70.0
5235	Payroll Fees	1,000	3,000	2,000	1,000	1,000	50.0
6101	Office Supplies	2,000	4,000	2,000	12,400	(10,400)	-520.0
6407	Utilities	14,000	8,000	22,000	50,400	(28,400)	-129.1
6701	Printing Reproduction General			-	1,300	(1,300)	0.0
6809	Travel	1,000	3,000	9,000	1,500	7,500	83.3
6903	Maintenance - Building and Ground	31,000	8,000	14,000	23,100	(9,100)	-65.0
6910	Trash Removal	3,000	1,000		6,300	(6,300)	0.0
	Charge Back - NSF			(66,000)	-	66,000	-100.0
9015	Auto Expense	1,000					
		190,000	**180,000**	**115,000**	**131,100**	**(16,100)**	-14.0

Membership - 107

Propsoed Budget 2026-27

#	Account	FY 2023-24 Annual Budget	FY 2024-25 Annual Budget	FY 2025-26 Annual Budget	FY 2026-27 Annual Budget	Variance	%-age
4105	Interest Income	200,000	151,200	160,000	186,900	26,900	16.8
4300	Membership- Annual	635,000	247,100	433,000	500,000	67,000	15.5
4301	Membership- Life	175,000	117,200	111,000	103,000	(8,000)	-7.2
4303	Membership Undistributed	-	161,000		-	0	0.0
4305	Life Member Replacement	4,500	2,800	5,000	6,400	1,400	28.0
4307	Life Membership Conversions	-	26,600	49,000	40,100	(8,900)	-18.2
4308	Annual - 2 Year	20,000	9,800	10,000	10,000	0	0.0
4309	Annual - 3 Year	-	4,900	9,000	9,600	600	6.7
		1,034,500	**720,600**	**777,000**	**856,000**	**79,000**	10.2
5000	Salaries Wages	260,000	260,000	235,750	269,100	(33,350)	-14.1
5100	Payroll Taxes FICA	19,000	19,000	17,425	20,500	(3,075)	-17.6
5103	Payroll Taxes SUTA	1,000	1,000		2,300	(2,300)	0.0
5201	Employee Benefits Health	37,000	27,000	34,850	7,800	27,050	77.6
5202	Employee Benefits - Insurance	-	-	-	-	0	0.0
5205	Employee Benefits Retirement	10,000	13,000	10,250	6,200	4,050	39.5
5235	Payroll Fees	3,000	5,000	3,075	4,000	(925)	-30.1
6004	Bank / Credit Card Fees	4,000	1,000	10,000	10,700	(700)	-7.0
6005	Consulting	7,000	8,000	10,500	10,900	(400)	-3.8
6009	IT Services / Subscriptions	50,000	58,000	100,000	88,100	11,900	11.9
6017	Insurance - Ex Staff	-	-	2,100	2,500	(400)	-19.0
6101	Office Supplies	3,000	4,000	17,850	200	17,650	98.9
6301	Postage	7,000	5,000		-	0	0.0
6706	Printing Membership	30,000	39,000	14,700	46,600	(31,900)	-217.0
6809	Travel - Staff	5,000	4,000	7,350	1,200	6,150	83.7
		436,000	**444,000**	**463,850**	**470,100**	**(6,250)**	-1.3

Silver Helmet - 112
Propsoed Budget 2026-27

#	Account	FY 2023-24 Annual Budget	FY 2024-25 Annual Budget	FY 2025-26 Annual Budget	Annual Budget 2026-27	Variance	%-age
4401	Banquet	25,000	10,000		-	-	0.0
		25,000	**10,000**	**-**	**-**	**-**	0.0
6105	Awards	5,000	6,000		-	-	0.0
6701	General	1,100	2,000		-	-	0.0
6806	Travel - Committees General	5,500			-	-	0.0
6828	Audio Visual	1,500			-	-	0.0
7004	Banquet Charges	28,000	5,000		-	-	0.0
		41,100	**13,000**	**-**	**-**	**-**	0.0

Programs - 109

Propsoed Budget 2026-27

#	Account	FY 2023-24 Annual Budget	FY 2024-25 Annual Budget	FY 2025-26 Annual Budget	FY 2026-27 Annual Budget	Variance	%-age
5000	Salaries Wages	145,000	75,000	65,600	54,500	11,100	16.9
5100	Payroll Taxes FICA	11,000	5,000	5,125	3,100	2,025	39.5
5103	Payroll Taxes SUTA	0	500		100	(100)	0.0
5201	Employee Benefits Health	3,000	5,000	1,025	400	625	61.0
5202	Employee Benefits - Dental Insur	5,000	0	0	(100)	100	0.0
5205	Employee Benefits Retirement	0	3,500	4,100	1,400	2,700	65.9
5235	Payroll Fees	1,000	1,000	1,050	500	550	52.4
6001	Advertising General	0		8,400	0	8,400	100.0
6009	IT Services / Subscriptions	0		0	0	0	0.0
6101	Office Supplies	1,000	1,000	0	0	0	0.0
6301	Postage	1,000	1,000	0	0	0	0.0
6702	Programs & Applications	9,000	1,000	3,150	0	3,150	100.0
6704	Americanism/AADA	3,000	3,000	5,250	5,900	(650)	-12.4
	Charge Back - NSF			(10,000)	0	10,000	-100.0
6809	Travel - Staff	4,000	5,000	5,250	2,400	2,850	54.3
		188,000	**106,000**	**88,950**	**68,200**	**20,750**	23.3

Communication - 110
Propsoed Budget 2026-27

#	Account	FY 2023-24 Annual Budget	FY 2024-25 Annual Budget	FY 2025-26 Annual Budget	FY 2026-27 Annual Budget	Variance	%-age
5000	Salaries Wages	78,000	78,000	-	-	-	0.0
5100	Payroll Taxes FICA	6,000	9,500	-	-	-	0.0
5201	Employee Benefits Health	7,000	15,000	-	-	-	0.0
5205	Employee Benefits Retirement	3,000	3,000	-	-	-	0.0
5235	Payroll Fees	1,000	2,000	-	-	-	0.0
6001	Advertising General	1,000	-	5,000	-	5,000	100.0
6005	Consulting	-	24,000	37,800	39,800	(2,000)	-5.3
6009	IT Services / Subscriptions	35,000	-	-	-	-	0.0
6019	Web Maintenance	3,000	3,000	3,000	-	3,000	100.0
6101	Office Supplies	6,000	3,000	-	-	-	0.0
6301	Postage	2,000	2,000	-	-	-	0.0
6701	Printing Reproduction General	14,000	5,000	-	-	-	0.0
6809	Travel - Staff	1,000	1,000	-	-	-	0.0
		157,000	**145,500**	**45,800**	**39,800**	**6,000**	13.1

Career Center - 117

Propsoed Budget 2026-27

#	Account	FY 2023-24 Annual Budget	FY 2024-25 Annual Budget	FY 2025-26 Annual Budget	FY 2026-27 Annual Budget	Variance	%-age
5000	Salaries Wages	238,000	241,000	358,750	363,700	(4,950)	-1.4
5100	Payroll Taxes FICA	15,000	22,000	25,625	26,800	(1,175)	-4.6
5103	Payroll Taxes SUTA	1,000	2,000		-	-	0.0
5201	Health Insurance	20,000	20,000	70,725	29,300	41,425	58.6
5202	Dental Insurance	-	-	-	-	-	0.0
5205	Employee Benefits Retirement	8,000	16,000	12,300	12,900	(600)	-4.9
5235	Payroll Fees	-	6,000	5,250	5,500	(250)	-4.8
6009	IT Services / Subscriptions	-	2,000	1,050	7,100	(6,050)	-576.2
6101	Office Supplies	-	6,000	2,100	1,500	600	28.6
6301	Postage	-	-	-	-	-	0.0
6701	Printing Reproduction General	1,000	1,500	2,100	-	2,100	100.0
6790	On-Line Courses	58,000	58,000	102,900	58,300	44,600	43.3
6802	Training & Education	-	7,000		-	-	0.0
6809	Travel	8,000	8,000	14,700	10,500	4,200	28.6
9015	Auto Expense				-	-	0.0
		349,000	**389,500**	**595,500**	**515,600**	**79,900**	13.4

NEC - 113

Propsoed Budget 2026-27

#	Account	FY 2023-24 Annual Budget	FY 2024-25 Annual Budget	FY 2025-26 Annual Budget	FY 2026-27 Annual Budget	Variance	%-age
6101	Office Supplies				-	-	0.0
6200	Meeting Expense	3,100	8,000	2,100	10,500	(8,400)	-400.0
6701	Printing Reproduction General			6,300	3,500	2,800	44.4
6808	Travel - National Officers	22,000	31,600	55,650	45,000	10,650	19.1
6809	Travel - Staff	10,000	3,000	5,000	13,600	(8,600)	-172.0
6829	Reimbursement	28,000	30,000	50,000	52,900	(2,900)	-5.8
9015	Auto Expense			-	-	-	0.0
		63,100	**72,600**	**119,050**	**125,500**	**(6,450)**	-5.4

Fundraising and Grants - 124

Propsoed Budget 2026-27

#	Account	FY 2023-24 Annual Budget	FY 2024-25 Annual Budget	FY 2025-26 Annual Budget	FY 2026-27 Annual Budget	Variance	%-age
4000	Contributions	200,000	339,000	50,000	50,000	-	0.0
4004	Sweepstakes Income	350,000	150,000	240,000	240,000	-	0.0
	Online store sales				174,000	174,000	0.0
4311	Affinity Group Inc	35,000	35,000	20,000		(20,000)	-100.0
4500	Temp Restricted - Contributions	500,000	510,200		50,000	50,000	0.0
		1,085,000	**1,034,200**	**310,000**	**514,000**	**204,000**	65.8
6011	Lobbying			-	-	-	0.0
	Online store inventory				100,000		
6013	Professional Dues Fees Licenses		60,000	30,000	14,000	16,000	53.3
6023	Sweepstakes Prize & Costs	150,000	140,000	140,000	120,000	20,000	14.3
6301	Postage			-	5,700	(5,700)	0.0
6809	Travel - Staff			-	5,000	(5,000)	0.0
		150,000	**200,000**	**170,000**	**244,700**	**(74,700)**	-43.9